



SUPPLEMENTAL PAY

SUPPLEMENTAL PAY TO LAW ENFORCEMENT PERSONNEL						
Expenditures		FY 08-09 Actual Expenditures	FY 09-10 Existing Operating Budget 12/1/09	FY 10-11 Executive Budget	Change FY 09-10 to FY 10-11	Percent Change
Municipal Police	6,536	\$31,359,014	\$37,382,500	\$39,216,365	\$1,833,865	4.9%
Firefighters	5,476	\$26,103,927	\$30,002,400	\$32,856,384	\$2,853,984	9.5%
Constables and Justices of the Peace	740	\$953,866	\$1,107,452	\$1,107,452	\$0	0.0%
Deputy Sheriffs	8,500	\$42,409,357	\$48,765,000	\$53,013,960	\$4,248,960	8.7%
TOTAL	21,252	\$100,826,164	\$117,257,352	\$126,194,161	\$8,936,809	7.6%

The \$16.4 million increase from FY 08-09 to FY 09-10 is the result of Act 664 of the 2008 Regular Legislative Session which increased supplemental pay from \$425 to \$500 per month, effective July 1, 2009.

Increases from FY 09-10 to FY 10-11 are due to increases in the number of eligible police, firefighters, and deputy sheriffs in FY 09-10 above initial projections.